



Board of Education Report

File #: Rep-469-14/15, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Seven Projects that Address Critical School Repair Needs

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve seven projects that address critical school repair needs. The scope, schedule and budget for the seven proposed projects are described in Attachment A. The total combined budget for the seven projects is \$22,093,507.

Background:

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. In total, \$7,852,970,000 was allocated to support the development of projects under the SUP.

The SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan. The seven proposed projects that address critical school repair needs are necessary to improve student health, safety and educational quality.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to define and approve seven projects to address critical school repair needs that will improve student health, safety and educational quality.

Board Options and Consequences:

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the seven proposed projects in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and critical school repair needs will remain unaddressed.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the seven projects is \$22,093,507. The projects will be funded with Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the

proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of April 30, 2015. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A- Project Definitions for Seven Projects That Address Critical School Repair Needs.

Informatives:

None



Attachment A

1. Balboa Elementary Gifted/Highly Gifted/High Ability Magnet – Project to Address Antiquated Roofing

Intensive Support and Innovation Center, Board District 3 - Galatzan

- *Project Background and Scope* – This project is to replace the roofing on 12 classroom buildings and the arcades. The roofing is more than 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.
- *Project Budget* -- \$583,431
- *Project Schedule* – Construction is anticipated to begin in Q4 2015, and conclude in Q1 2016.

2. Bancroft Middle School – Project to Address Antiquated Heating, Ventilation and Air Conditioning System

Educational Service Center West, Board District 4 - Zimmer

- *Project Background and Scope* – This project will upgrade the heating, ventilation and air conditioning (HVAC) systems at the North Classroom, the Administration Classroom, Cafeteria, Gymnasium, Auditorium, ABCD buildings and lunch shelter. The HVAC systems are over 25 years old and are in poor condition resulting in unreliable service.
- *Project Budget* -- \$9,203,371
- *Project Schedule* – Construction is anticipated to begin in Q4 2016, and conclude in Q4 2018.

3. Bassett Elementary School – Project to Address Antiquated Roofing

Educational Service Center North, Board District 3 - Galatzan

- *Project Background and Scope* – This project is to replace the roofing on 27 buildings and two arcades. The roofing is more than 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.
- *Project Budget* -- \$853,025
- *Project Schedule* – Construction is anticipated to begin in Q2 2015, and conclude in Q1 2016.

4. Broadous Elementary School – Project to Address Antiquated Roofing

Educational Service Center North, Board District 6 - Ratliff

- *Project Background and Scope* – This project is to replace the roofing on eleven classroom buildings and the arcades. The roofing is approximately 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.
- *Project Budget* -- \$620,606
- *Project Schedule* – Construction is anticipated to begin in Q4 2015, and conclude in Q1 2016.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

310

5. Corona Elementary School – Project to Address Antiquated Heating, Ventilation and Air Conditioning System

Educational Service Center South, Board District 5 - Kayser

- *Project Background and Scope* – This project will upgrade the heating, ventilation and air conditioning (HVAC) systems at 16 classroom buildings and the cafeteria. The HVAC systems are over 20 years old and are in poor condition resulting in unreliable service.
- *Project Budget* -- \$9,125,944
- *Project Schedule* – Construction is anticipated to begin in Q4 2016, and conclude in Q1 2018.

6. Sun Valley High School – Project to Provide Outdoor Learning Center

Intensive Support and Innovation Center, Board District 6 - Ratliff

- *Project Background and Scope* – On March 3, 2013, a fire damaged a 5,496 Square Feet Classroom building. This project will demolish the fire-damaged classroom building, repair a portion of the attached existing arcade and provide an outdoor educational learning center and courtyard with trees shrubs and ground cover in its place. The scope will include required Americans with Disability Act (ADA) path of travel work from the parking lot to the main building, installation of a new security fence and access gate.
- *Project Budget* -- \$1,359,294
- *Project Schedule* – Construction is anticipated to begin in Q1 2016, and conclude in Q3 2016.

7. Woodland Hills Academy – Project to Address Antiquated Roofing

Educational Service Center North, Board District 4 - Zimmer

- *Project Background and Scope* – This project is to replace 24,500 Square Feet of roofing on the Physical Education Building. The roofing is more than 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.
- *Project Budget* -- \$347,836
- *Project Schedule* – Construction is anticipated to begin in Q4 2015, and conclude in Q1 2016.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

Pamela Schmidt, Vice-Chair

Early Education Coalition

Quynh Nguyen, Secretary

LAUSD Student Parent

Scott Folsom, Executive Committee

Tenth District PTSA

Stuart Magruder, Executive Committee

American Institute of Architects

Paul Escala

CA Charter School Association

Garrett Francis

Assoc. General Contractors of CA

Elizabeth Lugo

LAUSD Student Parent

Abigail Marquez

L.A. City Mayor's Office

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

John Naimo

L.A. Co. Auditor-Controller's Office

Scott Pansky

L.A. Area Chamber of Commerce

Betty Valles

AARP

Barry Waite

CA Tax Reform Assn.

Susan Linschoten (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Timothy Popejoy

Interim Bond Administrator

Daniel Hwang

Asst. Administrative Analyst

RESOLUTION 2015-22

BOARD REPORT NO. 469-14/15

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE SEVEN PROJECTS THAT
ADDRESS CRITICAL SCHOOL REPAIR NEEDS**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve seven projects that address critical school repair needs with a combined budget of \$22,093,507 (collectively, the "Project") as described in Board Report 469-14/15 attached hereto; and

WHEREAS, on February 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality; and

WHEREAS, the SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components"; and

WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety and educational quality; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, these projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

RESOLUTION 2015-22

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE SEVEN PROJECTS THAT
ADDRESS CRITICAL SCHOOL REPAIR NEEDS**

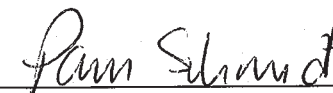
WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

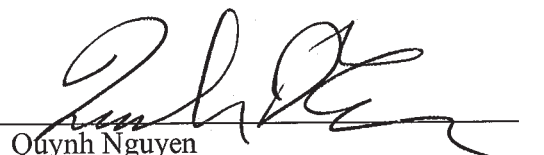
1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve seven projects that address critical school repair needs with a combined budget of \$22,093,507 defined in Board Report 469-14/15 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 30 2015, by the following vote:

AYES: 10
NAYS: 0
ABSTENTIONS: 2
ABSENT: 2



Pamela Schmidt
Vice-Chair



Quynh Nguyen
Secretary